

**Projects with Estimated Additional Recurrent Funding Requirement  
Exceeding \$10 Million in a Full Year  
Arising from Allocation from the Lotteries Fund**

**Financial Year 2022-23**

<b>Purpose of Project</b>	<b>Amount of Allocation from the Lotteries Fund</b> (\$ million)	<b>Estimated Additional Recurrent Funding Requirement in a Full Year</b> (\$ million)
1. Constructing a new Special Child Care Centre in the private residential development at Tung Shing Lei, Yuen Long Town Lot No. 1696	22.700	14.154
2. Constructing eleven sets of welfare facilities at the subsidised sale flats development of the Hong Kong Housing Authority at Kai Tak Area 2B Site 3, Kowloon City	329.189	68.609
3. Constructing a new Long Stay Care Home in the public housing development at Kwu Tung North Area 19 Phase 1A, North District	104.492	43.068
4. Constructing two Residential Care Homes for the Elderly in the dedicated rehousing estate development at Kwu Tung North New Development Area 24, Sheung Shui	177.300	55.568
5. Constructing a Day Care Centre for the Elderly and a District Elderly Community Centre in the commercial and residential development at Tung Chung Area 113	58.900	27.402
6. Constructing a Child Care Centre and Residential Care Home for the Elderly cum Day Care Unit for the Elderly at a Siu Ho Wan Depot Topside Development (private portion)	108.220	27.882

7.	Constructing a Hostel for Severely Mentally Handicapped Persons and a Day Activity Centre at the land sale site at Lai Kong Street, Kwai Chung	51.140	19.604
8.	Constructing welfare facilities at the Joint-user Complex at Site G2 of Anderson Road Quarry	274.200	63.460
9.	Constructing welfare facilities in the subsidised sale flats development at Wu Shan Road, Tuen Mun	156.721	72.053
10.	Constructing a Residential Care Home for the Elderly cum Day Care Unit at the public housing development at Site 1E1 of Kai Tak Development, Kowloon Bay	143.600	49.884
11.	Constructing a Residential Care Home for the Elderly at the land sale site at Cape Road, Stanley	97.400	28.522
12.	Constructing welfare facilities at the land sale site at Kai Tak Development, Kowloon City	203.500	51.094
13.	Constructing welfare facilities at the comprehensive development area in Cheung Sha Wan	108.100	32.812
14.	Constructing welfare facilities in the dedicated rehousing estate development at To Kwa Wan Road in Ma Tau Kok	62.800	25.306
15.	Constructing welfare facilities at the subsidised housing redevelopment at Yip On Factory Estate, Kowloon Bay	220.177	57.072
16.	Constructing welfare facilities at the Social Welfare Block in the proposed public housing development at Fanling North Area 15 East Phase 2	355.528	76.824
17.	Constructing a Residential Care Home for the Elderly in the public housing development at Shek Li Street, Kwai Tsing District	130.166	18.627
18.	Constructing welfare facilities at the subsidised housing redevelopment at Wang Cheong Factory Estate in Sham Shui Po	177.773	30.539
19.	Cost of Consultancy Services and Preparatory Works/ Studies for the Proposed Redevelopment of Wong Chuk Hang Service for the Elderly by Po Leung Kuk in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses Purpose	62	124.155

20. Construction Cost of Welfare Facilities at the Subsidised Housing Development at Pik Wan Road, Yau Tong	226.421	56.581
21. Construction Cost of Welfare Facilities at the Land Sale Site in Tsuen Wan	54.900	21.071
22. Cost of Consultancy Services and Preparatory Works/ Studies for the Proposed Development of a Site in Sai Kung under Chinese Young Men's Christian Association of Hong Kong under the Special Scheme on Privately Owned Sites for Welfare Uses	29.700	46.105